

Table 1: Monthly Unduplicated Families Fiscal Year 2015

Month	Unduplicated Participation						Unduplicated Payments	
	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	Unduplicated C.C. Families	Payments to Providers	Payments to Parents
July	57	529	275	1,979	7	2,839	724	28
August								
September								
October								
November								
December								
January								
February								
March								
April								
May								
June								
Unduplicated Yearly Total	57	529	275	1,979	7	2,839	724	28
Average Families	57	529	275	1,979	7	2,839	724	28

Footnotes:

Unduplicated: The number of unique units (families participating, payments made, children participating, providers) in the time period referenced.

Duplicated: Each invoice/payment for care of a child in the time period referenced is counted.

Yearly counts are for the state fiscal year to date.

Child Care Provider Descriptions:

Child Care Center: Care for 13 or more children and licensed and inspected by the State of MT

Family Care: Care for up to 6 children in a home environment and is registered with the State of MT

Group Care: Two adults caring for 7 to 12 children and registered with the State of MT

Legally Certified Care: A family member, friend, or neighbor who has passed background checks and who cares for the children in one family or up to two unrelated children.

Child Care Program Descriptions:

Working Caretaker Relative: Services provided to children under the care of extended family members such as grandparents.

CPS: Child Protective Services. Provides care to children who have been abandoned, neglected or abused. CPS Includes TANF and Non-TANF child care participants

Block Grant: Provides benefits to working families in need of financial help to pay for child care services.

TANF: Temporary Assistance for Needy Families

Tribal: Child care services to tribal/native american children

Title IV-E: Federal entitlement program under the Social Security Act for children who meet specific eligibility requirements.

Table 2: Monthly Comparison of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2009	\$2,094,768	\$1,961,852	\$1,744,313	\$1,992,508	\$1,746,718	\$1,767,376	\$1,705,228	\$1,706,883	\$1,886,949	\$1,923,246	\$1,831,065	\$2,197,350	\$22,558,256
FY2010	\$2,378,146	\$2,162,828	\$2,117,340	\$2,210,221	\$2,093,200	\$2,273,593	\$2,046,852	\$2,105,408	\$2,403,226	\$2,324,144	\$2,260,485	\$2,531,903	\$26,907,347
FY2011	\$2,647,557	\$2,539,987	\$2,226,797	\$2,192,370	\$2,166,870	\$2,238,505	\$1,993,626	\$2,019,739	\$2,221,977	\$2,117,205	\$2,154,953	\$2,351,101	\$26,870,686
FY2012	\$2,283,784	\$2,466,269	\$2,066,184	\$2,119,295	\$2,077,614	\$2,056,256	\$1,913,335	\$1,910,943	\$1,938,195	\$1,868,718	\$1,958,401	\$2,025,195	\$24,684,190
FY2013	\$2,043,738	\$2,076,676	\$1,551,399	\$1,821,003	\$1,679,326	\$1,428,106	\$1,576,879	\$1,529,237	\$1,654,615	\$1,683,933	\$1,721,566	\$1,753,098	\$24,684,190
FY2014	\$2,009,949	\$1,907,290	\$1,555,194	\$1,817,002	\$1,518,300	\$1,485,629	\$1,571,729	\$1,507,668	\$1,644,998	\$1,715,476	\$1,678,061	\$1,880,180	\$20,291,476
FY2015	\$2,092,878												\$2,092,878

TOTALS BY QUARTER

September	
FY2008	\$5,800,932
FY2009	\$6,658,314
FY2010	\$7,414,340
FY2011	\$6,816,237
FY2012	\$5,671,812
FY2013	\$5,472,433
FY2014	\$2,092,878

December	
FY2008	\$5,506,602
FY2009	\$6,577,014
FY2010	\$6,597,745
FY2011	\$6,253,166
FY2012	\$4,928,436
FY2013	\$4,820,931
FY2014	\$0

March	
FY2008	\$5,299,061
FY2009	\$6,555,487
FY2010	\$6,235,342
FY2011	\$5,762,472
FY2012	\$4,760,731
FY2013	\$4,724,394
FY2014	\$0

June		TOTAL
FY2008	\$5,951,661.26	\$22,558,256
FY2009	\$7,116,532.10	\$26,907,347
FY2010	\$6,623,258.08	\$26,870,686
FY2011	\$5,852,314.10	\$24,684,190
FY2012	\$5,158,597.68	\$20,519,576
FY2013	\$5,273,716.78	\$20,291,476
FY2014	\$0.00	\$2,092,878

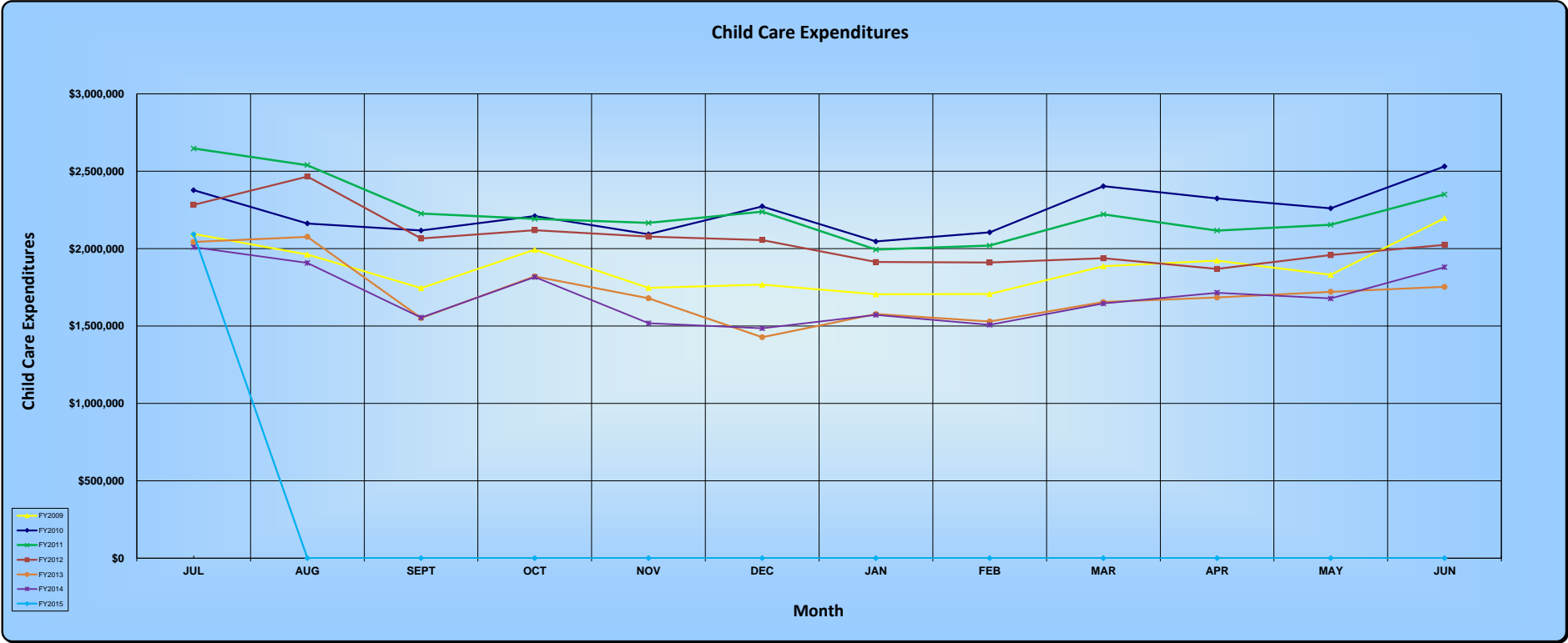


Table 3: Monthly Service Hours for Child Care Fiscal Year 2015

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
July	12,808	76,121	61,500	484,213	1,043	635,684	\$2,092,878	\$3.29
August								
September								
October								
November								
December								
January								
February								
March								
April								
May								
June								
Total	12,808	76,121	61,500	484,213	1,043	635,684	\$2,092,878	\$3.29
Avg per month	12,808	76,121	61,500	484,213	1,043	635,684	2,092,878	
% of Total	2.0%	12.0%	9.7%	76.2%	0.2%	100.0%		

Footnotes:

See footnotes detailed below Table 1.

Table 4: Monthly Unduplicated Children Fiscal Year 2015

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	79	529	477	3,474	7	4,542
August						
September						
October						
November						
December						
January						
February						
March						
April						
May						
June						
Unduplicated Yearly Total	79	529	477	3,474	7	4,542
Avg per month	79	529	477	3,474	7	4,542

Footnotes:

See footnotes detailed below Table 1.

Table 5: Monthly Duplicated Children Fiscal Year 2015

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	99	579	540	3,967	7	5,192
August						
September						
October						
November						
December						
January						
February						
March						
April						
May						
June						
TOTAL	99	579	540	3,967	7	5,192
Avg per month	99	579	540	3,967	7	5,192

Footnotes:

See footnotes detailed below Table 1.

Table 6: Monthly Expenditures by Program Fiscal Year 2015

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	date of payment 3 month total
July	\$38,739.53	\$268,150.90	\$224,091.65	\$1,558,199.07	\$3,696.85	\$2,092,878.00	
August							
September							\$2,092,878.00
October							
November							
December							\$0.00
January							
February							
March							\$0.00
April							
May							
June							\$0.00
Total	\$38,739.53	\$268,150.90	\$224,091.65	\$1,558,199.07	\$3,696.85	\$2,092,878.00	\$2,092,878.00
Average	\$38,739.53	\$268,150.90	\$224,091.65	\$1,558,199.07	\$3,696.85	\$2,092,878.00	
% of Total	1.85%	12.81%	10.71%	74.45%	0.18%	100.00%	

Footnotes:

See footnotes detailed below Table 1.

Table 7: Child Care Centers by Program Fiscal Year 2015

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	38	26	\$18,217	5,298	38	26	\$18,217	5,298
CPS	292	84	\$163,409	42,000	292	84	\$163,409	42,000
Block-Grant TANF	229	75	\$116,703	30,023	229	75	\$116,703	30,023
Block-Grant Non-TANF	1,579	165	\$739,707	210,652	1,579	165	\$739,707	210,652
Tribal IV-E	3	2	\$1,497	341	3	2	\$1,497	341
July Total	2,139	172	\$1,039,533	288,314	2,139	172	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
August Total	0	0	\$0	0	0	0	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
September Total	0	0	\$0	0	0	0	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
October Total	0	0	\$0	0	0	0	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
November Total	0	0	\$0	0	0	0	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
December Total	0	0	\$0	0	0	0	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
January Total	0	0	\$0	0	0	0	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
February Total	0	0	\$0	0	0	0	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
March Total	0	0	\$0	0	0	0	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
April Total	0	0	\$0	0	0	0	\$1,039,533	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
May Total	0	0	\$0	0	0	0	\$1,039,532	288,314
Working Caretaker Relative	0	0	\$0	0	0	0	\$18,217	5,298
CPS	0	0	\$0	0	0	0	\$163,409	42,000
Block-Grant TANF	0	0	\$0	0	0	0	\$116,703	30,023
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$739,707	210,652
Tribal IV-E	0	0	\$0	0	0	0	\$1,497	341
June Total	0	0	\$0	0	0	0	\$1,039,531	288,314

Footnotes:

See footnotes detailed below Table 1.

Table 8: Child Care Family Care by Program Fiscal Year 2015

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	8	6	\$3,238	1,254	8	6	\$3,238	1,254
CPS	46	24	\$19,876	7,152	46	24	\$19,876	7,152
Block-Grant TANF	34	21	\$13,695	4,144	34	21	\$13,695	4,144
Block-Grant Non-TANF	266	107	\$105,831	35,689	266	107	\$105,831	35,689
Tribal IV-E	1	1	\$494	176	1	1	\$494	176
July Total	355	134	\$143,134	48,415	355	134	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,238	1,254
CPS	0	0	\$0	0	0	0	\$19,876	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,695	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494	176
August Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,238	1,254
CPS	0	0	\$0	0	0	0	\$19,876	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,695	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494	176
September Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,238	1,254
CPS	0	0	\$0	0	0	0	\$19,876	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,695	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494	176
October Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,238	1,254
CPS	0	0	\$0	0	0	0	\$19,876	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,695	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494	176
November Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,238	1,254
CPS	0	0	\$0	0	0	0	\$19,876	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,695	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494	176
December Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,238	1,254
CPS	0	0	\$0	0	0	0	\$19,876	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,695	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494	176
January Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,238	1,254
CPS	0	0	\$0	0	0	0	\$19,876	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,695	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494	176
February Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,237.62	1,254
CPS	0	0	\$0	0	0	0	\$19,876.00	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,694.80	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831.05	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494.24	176
March Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,237.62	1,254
CPS	0	0	\$0	0	0	0	\$19,876.00	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,694.80	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831.05	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494.24	176
April Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,237.62	1,254
CPS	0	0	\$0	0	0	0	\$19,876.00	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,694.80	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831.05	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494.24	176
May Total	0	0	\$0	0	0	0	\$143,134	48,415
Working Caretaker Relative	0	0	\$0	0	0	0	\$3,237.62	1,254
CPS	0	0	\$0	0	0	0	\$19,876.00	7,152
Block-Grant TANF	0	0	\$0	0	0	0	\$13,694.80	4,144
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$105,831.05	35,689
Tribal IV-E	0	0	\$0	0	0	0	\$494.24	176
June Total	0	0	\$0	0	0	0	\$143,134	48,415

Footnotes:

See footnotes detailed below Table 1.

Table 9: Child Care Group Care by Program Fiscal Year 2015

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	32	20	\$12,966	4,163	32	20	\$12,966	4,163
CPS	186	86	\$79,357	24,831	186	86	\$79,357	24,831
Block-Grant TANF	200	88	\$85,297	23,706	200	88	\$85,297	23,706
Block-Grant Non-TANF	1,428	266	\$599,797	187,401	1,428	266	\$599,797	187,401
Tribal IV-E	3	2	\$1,705	526	3	2	\$1,705	526
July Total	1,835	293	\$779,123	240,627	1,835	293	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
August Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
September Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
October Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
November Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
December Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
January Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
February Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
March Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
April Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
May Total	0	0	\$0	0	0	0	\$779,123	240,627
Working Caretaker Relative	0	0	\$0	0	0	0	\$12,966	4,163
CPS	0	0	\$0	0	0	0	\$79,357	24,831
Block-Grant TANF	0	0	\$0	0	0	0	\$85,297	23,706
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$599,797	187,401
Tribal IV-E	0	0	\$0	0	0	0	\$1,705	526
June Total	0	0	\$0	0	0	0	\$779,123	240,627

Footnotes:

See footnotes detailed below Table 1.

Table 10: Child Care Legally Certified Care by Program Fiscal Year 2015

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	9	56	\$4,319	2,092	9	56	\$4,319	2,092
CPS	15	205	\$5,509	2,138	15	205	\$5,509	2,138
Block-Grant TANF	22	195	\$8,396	3,627	22	195	\$8,396	3,627
Block-Grant Non-TANF	292	669	\$112,865	50,471	292	669	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
July Total	334	154	\$131,089	58,328	334	154	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
August Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
September Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
October Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
November Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
December Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
January Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
February Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
March Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
April Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
May Total	0	0	\$0	0	0	0	\$131,089	58,328
Working Caretaker Relative	0	0	\$0	0	0	0	\$4,319	2,092
CPS	0	0	\$0	0	0	0	\$5,509	2,138
Block-Grant TANF	0	0	\$0	0	0	0	\$8,396	3,627
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
June Total	0	0	\$0	0	0	0	\$131,089	58,328

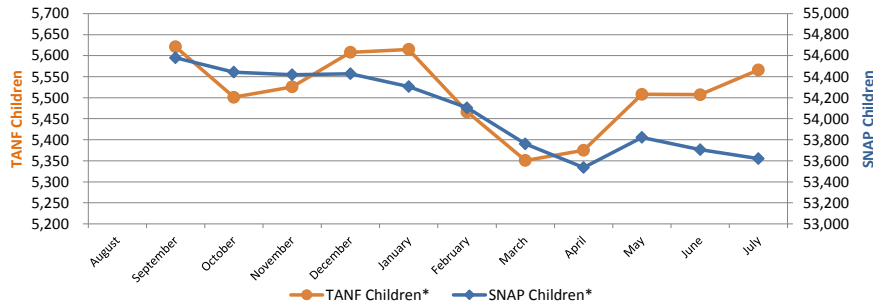
Footnotes:

See footnotes detailed below Table 1.

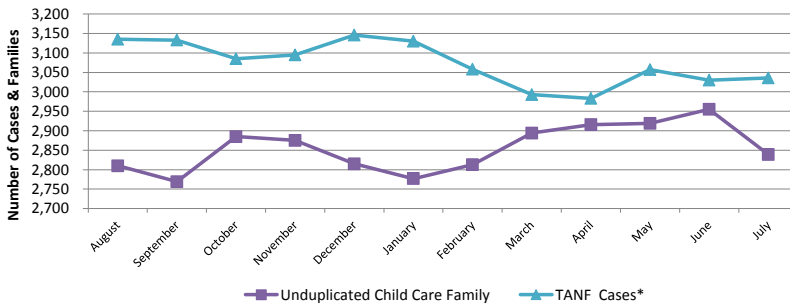
**Table 11: Child Care/TANF/SNAP Comparison
(prior 12 months)**

Month	Fiscal Year	Unduplicated Child Care Children	Unduplicated Child Care Family	TANF Cases*	TANF Children*	SNAP Children*	SNAP Cases*
August	2014	4,490	2,810	3,135			59,725
September	2014	4,278	2,769	3,133	5,621	54,580	59,435
October	2014	4,464	2,885	3,085	5,501	54,444	59,368
November	2014	4,428	2,875	3,095	5,526	54,418	59,199
December	2014	4,373	2,815	3,146	5,608	54,428	59,105
January	2014	4,288	2,777	3,130	5,615	54,305	59,297
February	2014	4,320	2,813	3,058	5,466	54,104	59,270
March	2014	4,431	2,894	2,993	5,351	53,761	59,234
April	2014	4,474	2,916	2,983	5,375	53,535	59,196
May	2014	4,392	2,919	3,057	5,508	53,823	59,358
June	2014	4,647	2,955	3,030	5,507	53,706	59,280
July	2014	4,542	2,839	3,036	5,566	53,620	58,999
Average		4,427	2,856	3,073	5,513	54,066	59,289

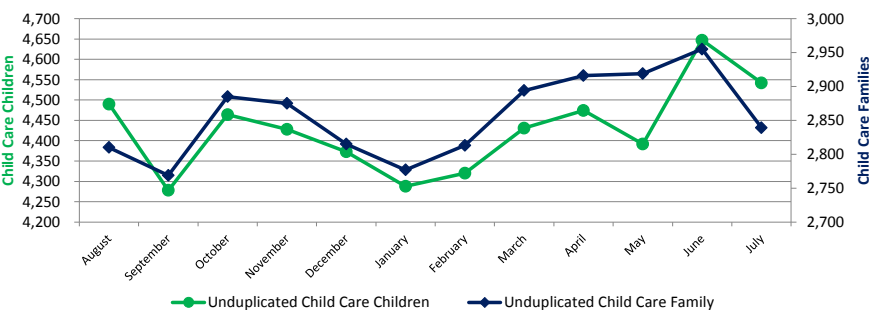
TANF & SNAP Children (prior 12 months)



TANF Cases & Child Care Families (prior 12 months)



Child Care Children & Families (prior 12 months)



TANF: Temporary Assistance for Needy Families

SNAP: Supplemental Nutrition Assistance Program

*TANF/Snap breakdown not available.